

Washington County Community Circles (WCCC)

“REPAIRING HARM TO VICTIMS, HOLDING CLIENTS ACCOUNTABLE AND BUILDING A BETTER COMMUNITY.”

2017 Annual Report

We are proud to be in the 19th year of service to our communities. Our efforts in 2016 were focused on improving our financial planning, continuing to strengthen outreach with partners, beginning redesign of our website, and focusing on the sustainability of the Cottage Grove Circle Community.

Sustainability

Financial

2017 Revenue

Contributions	\$3,543
Fees & Sales	\$561
Fundraising	\$637
Total	\$4,741

2017 Expenses

Program	\$803
Management & General	\$2,017
Total	\$2,820

- ✓ Gertens Fundraisers
- ✓ Give to the Max Day
- ✓ In-kind Donations
- ✓ Employer matches (e.g. 3M)

Client Service

Clients Served

6 Active Cases Carried Over from 2016

3 Active Cases Completed in 2017

6 Cases Added in 2017

9 Total Active Cases as of 12.31.17

13 Total Clients Served in 2017

104 Circles Performed in 2017

Client Initiatives

- ✓ Victim insert distributed to partners
- ✓ Developed Accountability Circles Protocol

Outreach & Expansion

Participation

- ✓ Continued strong interest from MJF volunteers in a year
- ✓ Developed protocol for Accountability Circles
- ✓ Numerous presentations & Trainings with community
- ✓ Minnesota Public Interest Law Fair
- ✓ Community Thread Volunteer Leadership Network

Partnerships & Training

- ✓ Two Circle Trainings
- ✓ Streamlined information sharing/filing process with court administration
- ✓ Continued partner building – County Attorney’s Office, Tubman, Eckberg Lammers, Mediation Services for Anoka County

Volunteer Base

62 Volunteers that were Active in 2017

1,962 Volunteer Hours in 2017

Corporate Initiatives

CONTINUED MJF PLACEMENTS * MATCHING GRANT - GIVE TO THE MAX * SEX TRAFFICKING COMMUNITY TRAINING WITH COUNTY ATTORNEY’S OFFICE * WEBSITE REDESIGN AND NEW HOSTING *

2017 WCCC Board Member Service

Katie Schurrer, Chair Bob Storlie, Vice Chair Lynn Schurrer, Secretary & Treasurer
 Sam Klimmek Samantha Fahey Jen Lenander Joe Spolidoro