

# Washington County Community Circles (WCCC)

“REPAIRING HARM TO VICTIMS, HOLDING CLIENTS ACCOUNTABLE AND BUILDING A BETTER COMMUNITY.”

## 2016 Annual Report

We are proud to be in the 18<sup>th</sup> year of service to our communities. Our efforts in 2016 were focused on improving our financial planning, continuing to strengthen outreach with partners, beginning redesign of our website, and focusing on the sustainability of the Cottage Grove Circle Community.

### Sustainability

#### Financial

##### 2015 Revenue

Contributions	\$3,391*
Fees & Sales	\$595
Fundraising	\$218
<b>Total</b>	<b>\$4,205</b>

##### 2015 Expenses

Program	\$1043
Management & General	\$759
<b>Total</b>	<b>\$1,803</b>

- ✓ Gerten’s Fundraisers
- ✓ Give to the Max Day (2015 & 2016)
- ✓ In-kind Donations

### Client Service

#### Clients Served

- 11** Active Cases Carried Over from 2015
- 4** Active Cases Completed in 2016
- 6** Cases Added in 2016
- 11** Total Active Cases as of 12.31.16
- 13** Total Clients Served in 2016
- 80** Circles Performed in 2016

### Client Initiatives

- ✓ Implemented application for completion of circle, Victim feedback forms for continuous improvement

### Outreach & Expansion

#### Participation

- ✓ Largest number of MJF volunteers in a year
- ✓ Numerous meetings with community partners
- ✓ Presentations & Trainings with 10+ community groups
- ✓ Woodbury Community Expo
- ✓ Community Thread Volunteer Leadership Network

### Partnerships & Training

- ✓ Two Circle Trainings
- ✓ 2 tailored half-day trainings
- ✓ Continued partner trainings – County Attorney’s Office & Tubman
- ✓ Streamlined court communications and referral process

### Volunteer Base

**37** Volunteers that were Active in 2016

**1,448** Volunteer Hours in 2016

### Corporate Initiatives

VICTIM-FOCUSED BROCHURE INSERT \* MATCHING GRANT FOR GIVE TO THE MAX \* TRAINING & PRESENTATION TO ALL ASSISTANT COUNTY ATTORNEYS \* TRAINING FOR ALL TUBMAN LEGAL ADVOCATES \* CUSTOM TRAININGS

### 2016 WCCC Board Member Service

Katie Schurrer, Chair   Bob Storlie, Vice Chair   Lynn Schurrer, Secretary & Treasurer  
Sam Klimmek   Samantha Fahey   Jen Lenander   Joe Spolidoro