

Washington County Community Circles (WCCC)

“REPAIRING HARM TO VICTIMS, HOLDING CLIENTS ACCOUNTABLE AND BUILDING A BETTER COMMUNITY.”

2015 Annual Report

We are proud to be in the 17th year of service to our communities. Our efforts in 2015 were focused on improving resources for Circle Keepers, creating a secure informational system (Office365), outreach with partners and potential volunteers, and significantly grew fundraising from 2014.

Sustainability

Financial

2015 Revenue

Contributions	\$750.00
Fees & Sales	\$325.00
Fundraising	\$2,620.83*
Total	\$3,695.83

2015 Expenses

Program	\$1598.36
Management & General	\$854.58
Total	\$2,452.94

- ✓ Gerten’s Fundraiser
- ✓ Givemn.org *received January 2016
- ✓ In-kind Donations

Client Service

Clients Served

- 11** Active Cases Carried Over from 2014
- 9** Active Cases Completed in 2015
- 3** Cases Added in 2015
- 7** Total Active Cases as of 12.31.15
- 14** Total Clients Served in 2015
- 116** Circles Performed in 2015

Client Initiatives

- ✓ Educating police in Woodbury, Chiefs of all cities on Circles & encouraging referrals

Outreach & Expansion

Participation

- ✓ MJF Public Interest Fair
- ✓ Working with several local churches
- ✓ 15+ presentations & discussions with community groups & contacts
- ✓ Woodbury & Cottage Grove Community Expos

Partnerships & Training

- ✓ Two Circle Trainings
- ✓ MCF-OPH Restorative Justice Council
- ✓ Continued MJF Volunteer Placements

Volunteer Base

38 Volunteers that were Active in 2015 **11** Volunteers Added in 2015 **40** Total Active Volunteers in 2015 **1,078** Volunteer Hours in 2015

Corporate Initiatives

CIRCLE KEEPER GUIDE * MATCHING GRANT FOR GIVE TO THE MAX * SECURE PAPERLESS SYSTEM * IN-SERVICE TRAINING KICK-OFF * TRAINING FOR ALL WOODBURY POLICE OFFICERS, CHIEFS OF POLICE

2015 WCCC Board Member Service

Katie Schurrer, Chair Bob Storlie, Vice Chair Judy Nelson, Treasurer Lynn Schurrer, Secretary & Treasurer
Sam Klimmek Kylie LaFontaine Jen Lenander Rob Noirjean Joe Spolidoro