

Washington County Community Circles (WCCC)

“REPAIRING HARM TO VICTIMS, HOLDING CLIENTS ACCOUNTABLE AND BUILDING A BETTER COMMUNITY.”

2014 Annual Report

We are proud to be in the 16th year of service to our communities. Our efforts in 2014 were focused on improving corporate governance, partner relations and expanding our reach across Washington County.

Sustainability

Financial

2014 Revenue

Contributions	\$2,615.10
Fees & Sales	\$250.00
Fundraising	\$3,112.84
Total	\$5,977.94

2014 Expenses

Program	\$4,642.92
Management & General	\$863.48
Total	\$5,506.40

- ✓ Gerten’s Fundraiser
- ✓ Givemn.org Fundraiser
- ✓ In-kind Donations

Client Service

Clients Served

10 Active Cases Carried Over from 2013

5 Active Cases Completed in 2014

7 Cases Added in 2014

12 Total Active Cases as of 12.31.14

17 Total Clients Served in 2014

161 Circles Performed in 2014

Client Initiatives

- ✓ Improved Court Communications

Outreach & Expansion

Participation

- ✓ RJ 101
- ✓ MRSC Growing the Connections
- ✓ Community Expo Participation

Expansion

- ✓ Forest Lake case in Woodbury

Partnerships & Training

- ✓ Fall Volunteer Circle Training
- ✓ Tubman Domestic Violence Referrals
- ✓ MRSC “Growing the Connections”
- ✓ MJF Student Volunteer Participation

Volunteer Base

54 Volunteers that were Active in 2013 **23** Volunteers Added in 2014 **56** Total Active Volunteers in 2014 **2005** Volunteer Hours in 2014

Corporate Initiatives

NEW LOOK AND LOGO * ANNUAL REPORT * CORPORATE FORMS * EVALUATION PROGRAM * NEWSLETTER

2014 WCCC Board Member Service

Joe Spolidoro, Chair Bob Storlie, Vice Chair Judy Nelson, Treasurer Lynn Schurrer, Secretary
Kristina Cochran Sam Klimmek Kylie LaFontaine Deb Muskopf Kim Ooms Katie Schurrer